

AFRITAC South—FY2024Q2 (August-October 2024) CD Plan

Banking Supervision and Regulation		
Country	Topic	Modality
Botswana	On-Site Examination - Examination 1	DS
Comoros	RBS - Training	FB
Lesotho	Cyber Risk - Guided On-Site Examination	DS
Lesotho	RBS Framework Enhancement - Recovery Planning - Finalization	FB
Mozambique	Governance- Regulation Review	DS
Namibia	Structure And Resourcing Of Banking Supervision Department	FB
Regional	Course at SARTAC - IFRS9 and Expected Credit Loss (ECL) Supervision	FB
Regional	Course at SARTAC - IFRS9 and Expected Credit Loss (ECL) Supervision	FB
Seychelles	Basel II/III - ICAAP	FB
Zimbabwe	Cyber Risk Supervision - Onsite Examination Guidance (Second)	FB
Zimbabwe	RBS Framework Enhancement - AML – Peer to Peer	FB
Customs Administration		
Madagascar	Strengthening Strategic Planning	FB
Madagascar	Enhanced Procedures for the Management of Suspensive Regimes	FB
Namibia	Compliance Risk Management	FB
Regional	Data/Mirror Analysis	IL
Financial Market Infrastructures and Fintech		
Comoros	Oversight of Fintech Payment Service Providers	FB
Lesotho	Review of NPS Regulations	DS
Namibia	FMI Cyber Resiliency	DS
Namibia	Fintech Oversight and Regulation	FB
Zambia	Guidance on Oversight and Oversight Policy Framework	FB
Financial and Fiscal Law		
Comoros	Revise Resolution Law	FB
Mauritius	Desk Review of Amendment to the Banking Act	DS
Mauritius	Review of Amendment to the Banking Act (Mission)	FB
Government Finance and Public Sector Debt Statistics		
Botswana	Improving Sector Coverage to GG Sector	FB
Regional	Government Finance and Public Sector Debt Statistics	IL
Money and FX Market Operations		
Botswana	Central Bank Operations-Lender of Last Resort	FB
Comoros	Collateral/Emergency Liquidity Assistance/MPIO	FB
Lesotho	Government Securities Market Development	FB
Madagascar	FX Operations, Market Functioning and FX Market Development	FB
Mauritius	Monetary Policy Implementation and Operation - Attachment To SARB	DS
Public Financial Management		
Angola	Transition To Accrual Based Accounting - IPSAS	FB
Botswana	IFMIS	FB
Comoros	LOFE - Budget Preparation and Execution Manual	FB

Eswatini	Managing Fiscal Risks	FB
Lesotho	Internal Control Follow-Up	IL
Lesotho	Intermittent Support to Macro Fiscal (Remote)	FB
Lesotho	Fiscal Risks - Climate	DS
Madagascar	Asset Management	FB
Mauritius	IPSAS Implementation	FB
Namibia	Fiscal Risk Management	FB
Seychelles	PIMA Follow up on Legislation Review	FB
Seychelles	Climate Tagging	FB
Seychelles	Fiscal Risk Monitoring and Management (Climate)	FB
Regional	Fiscal Risks and Fiscal Sustainability	IL
Regional	Management and Prevention of Arrears	IL
Regional	Fiscal Policy Analysis Course (Climate Lecture by AFS LTX)	IL
Zambia	AFS Delivery (GPPF)	FB
Zimbabwe	Macro fiscal	FB

Real Sector Statistics

Botswana	Rebasing Annual National Accounts	FB
Comoros	Rebasing National Accounts	FB
Eswatini	Rebasing National Accounts	DS
Madagascar	Rebasing/Updating CPI	FB
Mauritius	National Accounts-Adjustments-Informal Sector	DS

Tax Administration

Comoros	Compliance-Tax Registration	FB
Comoros	SIGIT Implementation	FB
Madagascar	VAT Improvement-KPIs Implementation	FB
Madagascar	Compliance Risk Management	FB
Seychelles	Govt Tech/ Digitalization Strategy	FB
Regional	Compliance Risk Management	FB
Zimbabwe	Audit	FB

Other Selected IMF Vehicles' FY2024Q2 (August-October 2024) CD Plan

CCCDI-Funded CD on Debt Management

Comoros	Government securities market development	FB
Comoros	Debt Management Strategy	FB
Eswatini	Debt Management Strategy	FB
Lesotho	Government securities market development	FB

Global Public Finance Partnership

Comoros	Taxpayers Filling/Payment Obligations and Potential Taxpayers Identification	FB
Comoros	Reform strategy and Risks management	FB
Comoros	[Reform strategy and strategic management framework	FB
Lesotho	TADAT Action Plan Support	FB
Madagascar	IMF's Framework for International Tax Administrative Strengthening (FITAS)	FB

Madagascar	Workshop on Green Budgeting	IL
Zambia	GovTech/E-invoicing	FB
Zambia	Compliance Risk Management	IL
Zimbabwe	Customs Brokers Management	FB

AML/CFT Thematic Fund

Botswana	AML/CFT supervision	FB
Namibia	AML/CFT Legal Drafting and Supervision	FB
Zimbabwe	AML/CFT Supervision for Central Bank Supervisors	FB
Regional	ESAAMLG Conference	FB
Regional	Mutual Evaluation Assessor's Training	IL

Data for Decision (D4D)

Mozambique	Rebasing Annual National Accounts	FB
Regional	Supply and Use Table	FB

Source: CDMAP

DS-Duty Station Based

FB-Field Based

IL-Interactive Learning

Regional-Multi-country Workshops/Courses

Note: The timings of some missions are indicative.