

**For Endorsement by AFS Steering Committee
Draft AFS-Funded FY25Q1 (May-July, 2024) CD Plan**

Country	CD Topic	Delivery Modality
Banking Supervision and Regulation		
Regional	Key and Emerging Prudential Risks	IP
Regional	Cyber Risk Regulation and Supervision	IP
Angola	Cybersecurity Supervision Training	ip
Botswana	SEP - On-site Examination - Review and Training	IP
Lesotho, Kingdom of	Risk-Based Supervision Framework Enhancement - Early Interventio	DS
Lesotho, Kingdom of	RBS Framework Enhancement - Framework / SRP	IP
Mozambique	RBS - Off-site Supervision - Prudential Data Analysis Process	IP
Namibia	RBS Framework - SRP Finalization	IP
Seychelles	Basel II/III ICAAP	DS
Zimbabwe	Cyber Risk Supervision - Onsite Examination Guidance	IP
Customs Administration		
Angola	CD Review and PMO	IP
Comoros, Union of the	Customs Procedures, incl Excise	DS
Eswatini, Kingdom of	Anti-Smuggling (Phase IV)	IP
Lesotho, Kingdom of	Tax/Customs Policy Unit	IP
Madagascar, Republic of	Cstoms Valuation and Exemptions (Phase II)	IP
Namibia	Customs Procedures (Phase IV)	IP
Financial and Fiscal Law		
Mauritius	Desk Review of Amendment to the Banking Act	DS
Mauritius	Review of Amendment to the Banking Act (Mission)	IP
Financial Market Infrastructure and Fintech		
Regional	Crypto Assets Outreach Workshop	DS
Angola	Guidance on Oversight Framework	IP
Lesotho, Kingdom of	NPS Regulations	DS
Madagascar	PFMI Assessment Guidance	IP
Namibia	Cybersecurity Guidance	DS
Namibia	Fintech Regulation	IP
Zimbabwe	Fintech Oversight and Regulation	IP
Government Finance and Public Sector Debt Statistics		
Lesotho, Kingdom of	GFS and PSDS	IP
Money and FX Market Operations		
Regional	Monetary Policy Operations and Capital Flows	H
Botswana	Central Bank Operations-Lender of Last Resort	IP
Botswana	Forecasting and Policy Analysis System	IP
Comoros, Union of the	Monetary Policy Implementation and Operations	IP
Mauritius	Professional Attachment (MPIO)	PP
Public Fiancial Management		
Regional	Cash Management and Use of Cash Forecasting and Analysis Tool	H
Regional	Strengthening the Medium-Term Fiscal Framework	IP
Angola	Training on CFAT	IP
Angola	Follow up mission on PIM	IP
Comoros, Union of the	Training on SOE-Health Check Tool	IP
Comoros, Union of the	LOFE Implementation	IP
Eswatini, Kingdom of	Sensitization on the Public Investment Management Guidelines	IP

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Eswatini, Kingdom of	Managing Fiscal Risks_Broad	IP
Lesotho, Kingdom of	Intermittent Remote Macro-Fiscal Support	DS
Madagascar, Republic of	Fiscal Risk Management	IP
Namibia	Digitalization of Budget Module	IP
South Africa	FAD-Led Mission on PFM	IP
Zambia	Public Investment Management - Training on Project Appraisal	IP
Zambia	Professional Attachment (Fiscal Risk Management)	PP

Real Sector Statistics

Angola	Updating CPI	IP
Lesotho, Kingdom of	Rebasing ANA and Improving QNA	IP
Madagascar, Republic of	CPI-Rebasing/Updating CPI	IP
Madagascar, Republic of	Rebasing NA	IP
Mauritius	Develop/Update PPI	IP
Mozambique, Republic of	Rebasing ANA	IP
Namibia	Rebasing ANA	IP
Namibia	Development of PPI	IP
Seychelles	Development of Quarterly GDP(E)	IP
Zambia	Update PPI	IP

Note: The missions for Mozambique, Namibia, and Zambia are largely funded by D4D funding vehicle managed by the Statistics Department of the IMF.

Tax Administration

Botswana	Customer Services Education Strategy	IP
Comoros, Union of the	Compliance Risk Management	IP
Eswatini, Kingdom of	Audit VAT Administration I	IP
Lesotho, Kingdom of	Post TADAT Strategy Implementation	IP
Madagascar, Republic of	Compliance Risk Management	IP
Namibia	Extractive Industry Strategy	IP
Seychelles	GovTech/ Strategy	IP
Seychelles	Professional Attachment	PP

**For Information
CD Plan of Select Non-AFS Vehicles**

Country	CD Topic	Delivery Modality
AML/CFT - Largely funded by AML/CFT Thematic Fund		
Regional	VA and VASP Regional Workshop	IP
Regional	CFT SSA Regional Workshop	IP
Angola	TACC to strengthen Angolan AML/CFT Regime	DS
Botswana	BoB and NBFIRA to strengthen AML/CFT supervision	IP
Namibia	AML/CFT legal drafting and supervision	IP
Zimbabwe	AML/CFT Supervision for Central Bank Supervisors.	IP

Debt Management funded by CCCDI

Seychelles	Secondary Market Development	IP
Mozambique, Republic of	Debt Data Analysis and Reporting	IP
Mozambique, Republic of	Debt Sustainability Analysis Training	IP
Zimbabwe	Debt Recording, Monitoring and Reporting	IP
Zambia	Debt Strategy Formulation Training	IP
Zambia	Debt Sustainability Analysis Training	IP
Eswatini, Kingdom of	Debt Strategy Formulation and Annual Borrowing Plan	IP

DS--Duty Station, IP--In Person; PP--Peer to Peer; H--Hybrid

Note: The timing of some missions may change.