

Updated FY24Q3 Workplan (AFS and Non-AFS Vehicles)

Funding Programs (AFS)	Country	Topic
BSR	Botswana	Liquidity Risk Regulation Reform - Finalize Reform
BSR	Botswana	Cyber Risk Supervision-Onsite Examination Guidance (first)
BSR	Eswatini	Cybersecurity On-site Examination - Attachment with BON
BSR	Eswatini	Licensing Framework - Assessment Guidance
BSR	Lesotho	RBS Framework Enhancement - Early Intervention/Recovery Planning
BSR	Lesotho	Professional Attachment Program with BoN--Cybersecurity On-site Examination -
BSR	Madagascar	Basel II/III Reform - Regulation Development
BSR	Namibia	Cyber Risk Supervision - Onsite Examination Guidance (second)
BSR	Zambia	Basel II/III Reform Implementation - Liquidity Coverage Ratio and Net Stable Funding Ratio Reform
BSR	Zimbabwe	Risk-based Supervision - Risk Analysis / Business Model - Training
CADM	Eswatini	Anti-Smuggling Phase I
CADM	Eswatini	Anti-Smuggling Phase II
CADM	Lesotho	Coordinated Border Management
CADM	Madagascar	Risk Management & Intelligence
CADM	Mauritius	Stakeholder/Relationship Management (Phase I)
CADM	Mauritius	Stakeholder/Relationship Management (Phase II)
CADM	Regional	African Continental Free Trade Area Workshop
CADM	Regional	Project Management
CADM	Zimbabwe	Customs Valuation (Phase III)
FFL	Mauritius	Review of Amendment to the Banking Act (Mission)
FMIF	Comoros	Payment System Development - CSD
FMIF	Regional	Central Bank Digital Currencies
FMIF	Seychelles	Review of Principles for Financial Market Infrastructures Responsibilities
FMIF	Seychelles	Review of Principles for Financial Market Infrastructures Assessment
FMIF	Zambia	Training: Conducting Oversight and Guidance on Oversight Policy Framework
GFS	Seychelles	Diagnostic
ICD-TRN	Regional	Monetary and Fiscal Policy Analysis with Dynamic Stochastic General Equilibrium Models
ICD-TRN	Regional	Macroeconomics of Climate Change
MFXMO	Mauritius	Professional Attachment--Monetary Policy Implementation and Operations
PFM	Angola	Program Based Budgeting
PFM	Angola	Medium Term Expenditure Framework
PFM	Angola	Public Investment Management
PFM	Comoros	State Finance Organic Law (LOFE)
PFM	Comoros	Support to Audit Office
PFM	Lesotho	Fiscal Risk Statement

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PFM	Mozambique	Medium-Term Fiscal Framework
PFM	Regional	Macro Fiscal Units
PFM	Seychelles	Cash Forecasting Training Workshop
PFM	Seychelles	Macro-Fiscal Framework/MTFF
PFM	Zambia	Follow-Up on cash management
PFM	Zimbabwe	Budget Execution and Internal Control
RSS	Madagascar	Rebasing National Accounts
TADM	Madagascar	Post Tax Administration Diagnostic Assessment Tool (TADAT) Reform
TADM	Zimbabwe	Audit

Other Funding Vehicles

Debt Management (CCCDI)	Comoros	Developing Operational and Regulatory Procedures for Government Securities Issuance
Debt Management (CCCDI)	Seychelles	Review of the Legal Framework for Debt Management
Debt Management (CCCDI)	Regional	Debt Management Strategy and Annual Borrowing Plan
D4D	Angola	Rebasing National Accounts

BSR--Banking Supervision and Regulation; CADM--Customs Administration; FFL--Financial and Fiscal Law; FMIF Financial Market Infrastructure and Fintech; GFS--Government Finance Statistics; ICDTN--ICD Training Courses; MFXMO Money and FX Market Operations; PFM--Public Financial Management; RSS--Real Sector Statistics; TADM--Tax Administration; D4D--Data for Decisions; CCCDI--COVID-19 Crisis Capacity Development Initiative.