

FY24Q1 (May-July, 2023) CD Plan

Funding Programs	Country	Topic
BSR	Regional	Working with the Basel Core Principles
BSR	Comoros	Basel II/III Reform Implementation - Regulation and Guideline Reform
BSR	Lesotho	Risk-based Supervision Framework Enhancement - On-site Examination
BSR	Mozambique	Prudential Supervision - Foundation - Training
BSR	Namibia	Cyber Risk Regulation Review
CADM	Eswatini	Excise
CADM	Madagascar	Exemptions
CADM	Mozambique	Customs Diagnostic
CADM	Namibia	Leadership and Management Development
CADM	Zambia	Intelligence and Risk Management
CADM	Zimbabwe	Post-Clearance Audit (Phase 2)
FFL	Mauritius	Review of Amendment to the Banking Act
FMIF	Regional	Effective Policies for Crypto Assets
FMIF	Regional	Potential Risk of Stable Coins
FMIF	Angola	Financial Market Infrastructure Development Diagnostic
FMIF	Comoros	Payment System Development - CSD
FMIF	Lesotho	Review National Payment System Regulations
FMIF	Mozambique	Professional Attachment Program
FMIF	South Africa	Digital Payments Stablecoins - Webinars
FMIF	Zimbabwe	Fintech Oversight and Regulation
ICD-TRN	Regional	Fiscal Sustainability
ICD-TRN	Regional	Climate Change and Macro-Financial Policies
MFXMO	Regional	Foreign Exchange Operations and Interventions
MFXMO	Eswatini	Emergency Liquidity Assistance
MFXMO	Namibia	Emergency Liquidity Assistance
MFXMO	Zambia	Forecasting and Policy Analysis System
MFXMO	Zimbabwe	Monetary Policy Implementation and Operations
PFM	Regional	Fiscal Risks Management
PFM	Angola	Cash Management - Training on Cash Flow Tool
PFM	Comoros	State's Finances Organic Law
PFM	Comoros	Central Accounting Agency of the Treasury
PFM	Eswatini	Medium-Term Fiscal Framework
PFM	Eswatini	Public Investment Management Manual and Workshop
PFM	Lesotho	SOE Fiscal Risk Assessment

Funding Programs	Country	Topic
PFM	Madagascar	Fiscal Risk Management follow up (1 expert)
PFM	Madagascar	Asset Management
PFM	Seychelles	Cash Forecasting Training Workshop
PFM	Zambia	Fiscal Risk Management
PFM	Zimbabwe	Support on SOE Fiscal Risk Management
RSS	Comoros	Rebasing National Accounts
RSS	Eswatini	Develop/Update Producer Price Index
RSS	Eswatini	Rebasing National Accounts
RSS	Madagascar	Rebasing/Updating Consumer Price Index
RSS	Mozambique	Updating Consumer Price Index
RSS	Namibia	Rebasing Annual National Accounts
RSS	Zambia	Rebasing National Accounts
TADM	Botswana	Taxpayer Services
TADM	Lesotho	Post Tax Administration Diagnostic Assessment Tool 1
TADM	Namibia	Audit
TADM	Seychelles	Compliance Risk Management
TADM	South Africa	Transfer Pricing 1
TADM	Zambia	Compliance Improvement Plan for Value Added Tax Control

BSR--Banking Supervision and Regulation; CADM--Customs Administration; FFL--Financial and Fiscal Law; FMIF Financial Market Infrastructure and Fintech; ICD-TRN-- ICD Training; MFXMO-- Money and FX Market Operations; PFM--Public Financial Management; RSS Real Sector Statistics; and TADM Tax Administration.